

Charter school Desert Star Academy  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Mohave CTDS number 088705000

**FY 2022**

**State of Arizona**

**Charter School Annual Budget**

Adopted  
 \_\_\_\_\_  
 Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was  
 Proposed June 16, 2021  
 Adopted July 12, 2021  
 Revised \_\_\_\_\_  
 \_\_\_\_\_  
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2021 \$ 3,969,005

2. **Estimated revenues by source for fiscal year 2022**

Local	1000	\$	<u>78,480</u>
Intermediate	2000	\$	<u>          </u>
State	3000	\$	<u>3,592,804</u>
Federal	4000	\$	<u>497,722</u>
TOTAL		\$	<u>4,169,006</u>

Charter school contact employee: Margie Montgomery  
 Telephone: 928-770-4523 Email: mmontgomery629@gmail.com

The FY 2022 budget file for the version described at left will be uploaded  
 through the Common Logon on ADE's website by July 18, 2021  
Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

Margie Montgomery Suzu Vert  
 School official (typed name) School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>48,930</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>48,207</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>723</u>
4. Percentage increase		<u>1.5%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>40,354</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>21.3%</u>

Charter school Desert Star Academy

County Mohave

CTDS number 088705000

**Charter contact information**

	Prefix	First name	Last name	Email address	Telephone number
Charter Representative	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Charter Representative	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Executive Assistant to Charter Representative	Mrs.	Suzy	Vert	<a href="mailto:svert@desertstarteachers.org">svert@desertstarteachers.org</a>	928-770-4523
Business Manager	Mr.	Joel	Brice	<a href="mailto:joel@csfgaz.com">joel@csfgaz.com</a>	480-719-4550
Business Consultant	Mr.	Joel	Brice	<a href="mailto:joel@csfgaz.com">joel@csfgaz.com</a>	480-719-4550
AzEDS/ADM Data Coordinator	Ms.	Kylee	Melcher	<a href="mailto:kmelcher@desertstarteachers.org">kmelcher@desertstarteachers.org</a>	928-770-4523
SPED Data Coordinator	Mrs.	Patricia	Sauceman	<a href="mailto:tsauceman@desertstarteachers.org">tsauceman@desertstarteachers.org</a>	928-770-4523
Poverty Coordinator	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Assessments Coordinator	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Curriculum Coordinator	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Information Technology (IT) Director	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Governing Board Member	Mrs.	Margie	Montgomery	<a href="mailto:mmontgomery629@gmail.com">mmontgomery629@gmail.com</a>	928-770-4523
Governing Board Member	Ms.	Kylee	Melcher	<a href="mailto:kmelcher@desertstarteachers.org">kmelcher@desertstarteachers.org</a>	928-770-4523
Governing Board Member	Mr.	David	Rubio		928-770-4523
Governing Board Member	Ms.	Shelby	Slater	<a href="mailto:sslater@desertstarteachers.org">sslater@desertstarteachers.org</a>	928-770-4523
Governing Board Member	Mrs.	Julia	Goodwin		928-770-4523
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

Charter school		Desert Star Academy		County		Mohave		CTDS number		088705000	
Expenses			Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
								Prior year 2021	Budget year 2022		
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>											
100 Regular education											
1000 Instruction	1.	1,400,839	261,579		31,145	7,890	1,701,453	1,701,453	0.0%	1.	
Support services											
2100 Students	2.	40,250	7,516	2,850	3,870	1,240	55,726	55,726	0.0%	2.	
2200 Instruction	3.						0	0		3.	
2300 General administration	4.	91,520	17,090	6,990		1,500	117,100	117,100	0.0%	4.	
2400 School administration	5.	87,500	16,339	16,600	13,850	1,970	136,259	136,259	0.0%	5.	
2500 Central services	6.	63,000	11,764	35,050	2,750	7,260	119,824	119,824	0.0%	6.	
2600 Operation & maintenance of plant	7.	81,150	15,153	629,770	89,500		816,573	815,573	-0.1%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.						0	0		9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.						0	0		11.	
610 School-sponsored cocurricular activities	12.						0	0		12.	
620 School-sponsored athletics	13.						0	0		13.	
630, 700, 800, 900 Other programs	14.						0	0		14.	
Subtotal (lines 1-14)	15.	1,764,259	329,441	691,260	141,115	19,860	2,946,935	2,945,935	0.0%	15.	
200 Special education											
1000 Instruction	16.	146,993	27,448	36,000			210,441	210,441	0.0%	16.	
Support services											
2100 Students	17.			48,000			47,000	48,000	2.1%	17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.						0	0		22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	146,993	27,448	84,000	0	0	257,441	258,441	0.4%	27.	
400 Pupil transportation	28.						0	0		28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.	28,000	4,724				32,724	32,724	0.0%	31.	
Subtotal (lines 15 and 27-31)	32.	1,939,252	361,613	775,260	141,115	19,860	3,237,100	3,237,100	0.0%	32.	
1010 Classroom Site Project (from page 3, line 6)	33.	215,000	25,125	0	0		240,125	240,125	0.0%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						18,000	18,000	0.0%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.	
1100-1499 Federal and State projects (from page 2, line 33)	37.						297,722	497,722	67.2%	37.	
Total (lines 32-37)	38.	2,154,252	386,738	775,260	141,115	19,860	3,792,947	3,992,947	5.3%	38.	

**Federal and State projects**

**1100-1399 Federal projects**

	Prior year 2021	Budget year 2022	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	150,380	150,380	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	51,230	51,230	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. <b>1310-1399 Other Federal Projects</b>	96,112	296,112	17.
18. Total federal projects (lines 1-17)	297,722	497,722	18.
<b>1400-1499 State projects</b>			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. <b>1456 College Credit Exam Incentives</b>	0		26.
27. <b>1457 Results-based Funding</b>	0		27.
28. 1460 Environmental Special Plate	0		28.
29. 1465 Charter School Stimulus Fund	0		29.
30. <b>14 Arizona Industry Credentials Incentive</b>	0		30.
31. 1470-1499 Other State Projects	0		31.
32. Total State projects (lines 19-31)	0	0	32.
33. Total federal and State projects (lines 18 and 32)	297,722	497,722	33.

**Capital acquisitions**

	Prior year	Budget year	
1. 0181 Intangible assets		0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	54,000	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	54,000	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above for the K-3 Reading Program	0	0	8.

**Special education programs by type**

	Program 200 prior year 2021	Program 200 budget year 2022	
1. <b>Total all disability classifications</b>	257,441	258,441	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	257,441	258,441	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP		0	9.

**Instructional Improvement Project**

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2021	Budget year 2022	
1. Teacher compensation increases	18,000	18,000	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	18,000	18,000	5.

**Proposed ratios for special education**

Teacher-pupil	1 to	<u>21.5</u>
Staff-pupil	1 to	<u>13.1</u>

**Selected expenses by type**

(Must be included on page 1)

Audit services	11,000
Classroom instruction	2,404,353

**State equalization assistance budgeted for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

**Debt service**

Interest 6850	0
Redemption of principal	0

**Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]**

	Prior year 2021	Budget year 2022	
1. Number of full-time equivalent certified teachers		25.00	1.
2. Number of full-time equivalent noncertified teachers		7.00	2.
3. Number of full-time equivalent contract teachers		0.00	3.

Charter school Desert Star Academy

County Mohave

CTDS number 088705000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2021	Budget year 2022	
Classroom Site Project 1010								
1000 Instruction	1.	215,000	25,125			240,125	240,125	0.0%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	215,000	25,125	0	0	240,125	240,125	0.0%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Desert Star Academy

County Mohave

CTDS number 088705000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	
Support services										
2100 Students	2.	0.00						0	0	
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2021	Budget year 2022	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2022 Summary of charter school proposed budget

CTDS number 088705000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	1,701,453	1,701,453	0.0%
Support services			
2100 Students	55,726	55,726	0.0%
2200 Instruction	0	0	
2300 General administration	117,100	117,100	0.0%
2400 School administration	136,259	136,259	0.0%
2500 Central services	119,824	119,824	0.0%
2600 Operation & maintenance of plant	816,573	815,573	-0.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,946,935	2,945,935	0.0%
200 Special education			
1000 Instruction	210,441	210,441	0.0%
Support services			
2100 Students	47,000	48,000	2.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	257,441	258,441	0.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	32,724	32,724	0.0%
<b>Total</b>	<b>3,237,100</b>	<b>3,237,100</b>	<b>0.0%</b>

The budget of Desert Star Academy for fiscal year 2022 was officially proposed by the Governing Board on June 16, 2021. The complete budget may be reviewed by contacting Margie Montgomery at 9287704523 or mmontgomery629@gmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	257,441	258,441	0.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>257,441</b>	<b>258,441</b>	<b>0.4%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	3,237,100	3,237,100	0.0%
Classroom Site Project	240,125	240,125	0.0%
Instructional Improvement	18,000	18,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	297,722	497,722	67.2%
State projects	0	0	
Capital acquisitions	54,000	0	-100.0%
<b>Total expenses</b>	<b>3,846,947</b>	<b>3,992,947</b>	<b>3.8%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	48,930
Average salary of all teachers employed in the prior year 2021	48,207
Increase in average teacher salary from the prior year 2021	723
Percentage increase	1.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,354
Total percentage increase in average teacher salary since FY 2018	21.3%